

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 July 2016

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 July 2016

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1. A place to do business

What is the Decision to be taken?	MARKET REDEVELOPMENT PROJECT Decision to approve funds to progress the market redevelopment project – to be funded as part of the Economic Action Plan and through external grant funding.
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Market development proposals subject to public consultation and also through the planning applications process.
Who can I contact for further information or to make representations	Andrew.l.smith@leicester.gov.uk

What is the Decision to be taken?	ECONOMIC ACTION PLAN PROJECTS Decision to allocate Economic Action Plan resources to fund capital projects.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Consultation will take place with public and stakeholders on each project before they commence.
Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASE 3 Decision to approve funds to progress the next phase of Connecting Leicester including schemes in the Market area, Old Town, New Walk / King Street and to progress London Road – to be funded as part of the Economic Action Plan and through external grant funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Public and stakeholder consultation carried out on each scheme.
Who can I contact for further information or to make representations	Andrew.l.smith@leicester.gov.uk

3. A low carbon city

What is the Decision to be taken?	LEICESTER SHIRE ENERGY COMPANY Will be a “White label” supplier of 3 rd party energy in, partnership with the County, to offer gas and electricity to consumers using its own brand.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	

Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk
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4. The built and natural environment

What is the Decision to be taken?	RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2015/16 To approve a programme of planned significant maintenance, replacements and improvements to a range of Council buildings. The value is £1.7million.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	
Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk

What is the Decision to be taken?	APPROVAL OF THE CHILDREN'S CAPITAL MAINTENANCE REPORT AND RELEASE OF FUNDING FOR THE PROPOSED PROGRAMME OF WORKS 2016/17 To approve a programme of planned maintenance and improvements to a range of properties within the Children's Services portfolio.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	
Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk

What is the Decision to be taken?	ASHTON GREEN - PHASE A INFRASTRUCTURE Transport improvements and green infrastructure works in support of the first phase of residential development. Value of the scheme is £1.5million.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Consultation linked to planning applications and with local residents, councillors and stakeholders on specific infrastructure proposals.
Who can I contact for further information or to make	Geoff.Mee@leicester.gov.uk

representations	
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What is the Decision to be taken?	FUTURE STORES OPTIONS FOR HOUSING AND HIGHWAYS To approve an option for the future provision and management of maintenance materials.
Who will decide?	Assistant City Mayor - Housing
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	There will be local consultation on each site affected, dependant on the decision made.
Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk

What is the Decision to be taken?	TRANSFORMING NEIGHBOURHOOD SERVICES - NORTH EAST AND EAST
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	
Who can I contact for further information or to make representations	Adrian.Wills@leicester.gov.uk

What is the Decision to be taken?	TECHNICAL SERVICES PROGRAMME: BUDGETS, TARGETS AND DELIVERY MODEL To outline the target proposals set against current budgets for the Technical Services Programme and the method of how these are to be delivered.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	
Who can I contact for further information or to make representations	Philip.Davison@leicester.gov.uk

5. A healthy and active city

What is the Decision to be taken?	FUTURE MODEL OF INTEGRATED LIFESTYLE SERVICES
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further	Jo.Atkinson@leicester.gov.uk

information or to make representations	
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6. Providing care and support

What is the Decision to be taken?	<p>NON-RESIDENTIAL CHARGING (DISABILITY RELATED EXPENDITURE)</p> <p>The decision relates to changes to the means test for non-residential care, specifically that part of the means test which considered how much money people are left with to cover the additional costs they face as a result of their disability.</p>
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	<p>Consultation took place between 19th January and 12th April 2016 with:</p> <ul style="list-style-type: none"> - service users in receipt of non-residential services; - their carers & representatives; - service user & provider forums and interest groups. <p>Consultation included the following:</p> <ul style="list-style-type: none"> - postal questionnaire; - website questionnaire; - telephone hotline; - 3 public meetings; - attendance at service user & provider forums; - proactive emails to interest groups.
Who can I contact for further information or to make representations	Ruth.Lake@leicester.gov.uk

7. Our children and young people

What is the Decision to be taken?	<p>SOCIAL, EMOTIONAL AND MENTAL HEALTH REVIEW TO INCLUDE PUPIL REFERRAL UNIT ACCOMMODATION PROPOSAL</p> <p>The results of a consultation on provision for young people in the city with social, emotional and mental health issues who have been, or are at risk of, permanent exclusion from</p>
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	school. The paper also makes recommendation for the realignment of pupil referral provision in the city and recommends a pilot is begun on a different model of PRU provision.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Head teachers and other stakeholders across the city already consulted.
Who can I contact for further information or to make representations	Joe.Dawson@leicester.gov.uk

What is the Decision to be taken?	DEVELOPING A SCHOOL PLACES STRATEGY: NEXT PHASE Developing a strategy for additional school places.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Schools and other stakeholders.
Who can I contact for further information or to make representations	Rob.thomas@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	COUNCIL HOUSE BUILDING Options for building new council houses, using Right to Buy receipts and borrowing from within the HRA.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	There will be local consultation on each site selected.
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

What is the Decision to be taken?	AFFORDABLE HOUSING PROGRAMME ANNUAL REVIEW: 2015/19 Annual review of affordable housing programme, reporting on progress from all sources. (Council house building, housing association development, HCA funding, etc.).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Housing Scrutiny Commission.
Who can I contact for further	Simon.Nicholls@leicester.gov.uk

information or to make representations	
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What is the Decision to be taken?	INDIVIDUAL METERS FOR DISTRICT HEATING TENANTS To consider options for installing individual heating meters for homes connected to the Council's district heating system. This report will consider financing options.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	The Tenants and Leaseholders Forum.
Who can I contact for further information or to make representations	simon.nicholls@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	REVENUE OUTTURN 2015/16 Decisions consequential to the monitoring of expenditure in 2015/16 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Overview Select Committee – 22 nd June 2016.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2015/16 Decisions consequential to the monitoring of expenditure in 2015/16 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	Overview Select Committee – 22 nd June 2016.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	LEICESTER CITY COUNCIL DEBT POLICY To adopt a comprehensive debt policy applicable to all debts of the council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jul 2016
Who will be consulted and how?	
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2016/17 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2016
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2016/17 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2016
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2016/17 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2016
Who will be consulted and how?	Overview Select Committee – Date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 206/17 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2016
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2017/18 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital
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	programme to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2017
Who will be consulted and how?	Consultation with Scrutiny and Tenants' Forum prior to the Council meeting.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2016/17 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2016/17 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2017
Who will be consulted and how?	Overview Select Committee – Date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2017/18 To recommend a capital programme for 2016/17 to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2017
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET To recommend a revenue budget to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2017
Who will be consulted and how?	Consultation with Scrutiny prior to the Council

	meeting.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2016/17 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2016/17 Decisions consequential to the monitoring of expenditure in 2016/17 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2017
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk